



LAKE COUNTY  
FLORIDA



# Fire and Solid Waste Assessments

July 12, 2016

# Purpose



To discuss the Fire and Solid Waste Assessments and establish a public hearing date

# Presentation Outline



- **Fire Assessment**
- **Solid Waste Assessment**
- **Requested Action**

# Presentation Outline



## Fire Assessment

# Fire Assessment



- Fire Assessment is used to fund fire protection services, such as fire suppression, fire prevention, fire building inspections, and first response medical services (BLS)
- Cannot fund Advanced Life Support (ALS) services
- Estimated Revenues of \$17,263,113

# Fire Assessment



- Tindale Oliver and Associates, Inc. presented the Fire Assessment Study on June 7, 2016
  - Minor changes in the budget and property units
  - Slight change in incident/resource distribution
  - No land use is being overcharged
  - Maintain current adopted rates until the next annual update
- Staff concurs with Tindale Oliver study

# Fire Assessment



## Fire Assessment Rates

- Tax exempt institutional properties will receive a discount of 66% to keep fees approximately the same as FY 2016
- Proposed rates same as FY 2016

Rate Category	Unit	Proposed FY 2017 Rates
Residential	DU	\$175
Hotel/Motel/RV Park	Room or RV Space	\$48
Commercial (15k sf)	Building	\$2,280
Industrial/Warehouse (15k sf)	Building	\$331
Institutional (15k sf)	Building	\$4,259

# Presentation Outline



## Solid Waste Assessment



# Solid Waste Assessment



- Used to fund collection, management, and disposal of solid waste and recovered materials
- Vacant lots are not assessed
- Cannot fund countywide services
- Rates are based on area and service level
- The rates are unchanged from FY 2016
- Estimated Revenues - \$12,528,541

# Solid Waste Assessment



## FY 2017 Solid Waste Assessment Rates

- Includes collection, disposal, & administrative costs

<u>Area</u>	1X1X1 Total Cost	2X1X1 Total Cost By Area
North (Area 1)	<b>\$176</b>	<b>\$222</b>
Central (Area 2)	<b>\$168</b>	<b>\$207</b>
South (Area 3)	<b>\$189</b>	<b>\$231</b>

# Presentation Outline



## Requested Action

# Requested Action



- **Fire Assessment – Tab 25**
  - Approval of the Initial Assessment Resolution and establish a public hearing date of September 13, 2016 at 9:00 a.m.
- **Solid Waste Assessment – Tab 26**
  - Approval of the Initial Assessment Resolution and establish a public hearing date of September 13, 2016 at 9:00 a.m.